

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI	1	00.01	4.246.005		4.246.005	0	0	0
I. VENITURI CURENTE	2	00.02	4.246.005		4.246.005	0	0	0
C. VENITURI NEFISCALE	3	00.12	4.246.005		4.246.005	0	0	0
C2. VANZARI DE BUNURI SI SERVICII	4	00.14	4.246.005		4.246.005	0	0	0
Alte operatiuni financiare	5	41.07	4.246.005		4.246.005	0	0	0
Sume aferente creditelor interne	6	41.07.02	4.246.005		4.246.005	0	0	0
Sume aferente creditelor interne	7	41.07.02.01	4.246.005		4.246.005	0	0	0
TOTAL CHELTUIELI	8		4.246.005	0	4.246.005	0	0	0
CHELTUIELI CURENTE	9	01	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	10	70	4.246.005	0	4.246.005	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	11	71	4.246.005	0	4.246.005	0	0	0
Active fixe	12	71.01	4.246.005	0	4.246.005	0	0	0
Constructii	13	71.01.01	4.246.005	0	4.246.005	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	14	64.07	530.000	0	530.000	0	0	0
Invatamant	15	65.07	530.000	0	530.000	0	0	0
CHELTUIELI CURENTE	16	01	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	17	70	530.000	0	530.000	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	18	71	530.000	0	530.000	0	0	0
Active fixe	19	71.01	530.000	0	530.000	0	0	0
Constructii	20	71.01.01	530.000	0	530.000	0	0	0
Din total capitol								
Invatamant prescolar si primar	21	65.07.03	530.000	0	530.000	0	0	0
Invatamant prescolar	22	65.07.03.01	530.000	0	530.000	0	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
Partea a V-a ACTIUNI ECONOMICE	23	79.07	3.716.005	0	3.716.005	0	0	0
Transporturi	24	84.07	3.716.005	0	3.716.005	0	0	0
CHELTUIELI CURENTE	25	01	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	26	70	3.716.005	0	3.716.005	0	0	0
TITLUL XV ACTIVE NEFINANCIARE	27	71	3.716.005	0	3.716.005	0	0	0
Active fixe	28	71.01	3.716.005	0	3.716.005	0	0	0
Constructii	29	71.01.01	3.716.005	0	3.716.005	0	0	0
Din total capitol								
Transport rutier	30	84.07.03	3.716.005	0	3.716.005	0	0	0
Drumuri si poduri	31	84.07.03.01	0	0	0	0	0	0
Strazi	32	84.07.03.03	3.716.005	0	3.716.005	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	33	96.07	0	0	0	0	0	0
REZERVE	34	97.07	0	0	0	0	0	0
EXCEDENT	35	98.07	0	0	0	0	0	0
DEFICIT	36	99.07	0	0	0	0	0	0